



**Achievement First (AF) Hartford Academy
Finance Committee Meeting**

Zoom Link: <https://achievementfirst.zoom.us/j/4765121702?from=addon>

March 3rd, 2022

2:00pm

I. Call to Order

The meeting was called to order at 2:03pm. The following Committee Members, representing a quorum, and AF Staff were in attendance.

Committee Members: Bildade Augustin, Lisa Tanen-LaFontaine

AF Staff: Kate Aufiero, Devin Devanney, Ariana Rosa, Billie, Lisa Tanen

II. Discussion

Kate Aufiero, VP of Finance, reported on the FY22 YTD balance sheet and P&L forecast, noting the charter increase by \$22k, current vacancies, increased enrollment at the Elementary and Middle Schools, and decreased enrollment at the High School

Ms. Aufiero entertained follow-up questions from the Committee on the balance sheet and forecast.

III. Adjourn

There being no further business, the Committee Meeting adjourned at 2:18pm.

**AF Elm City College Preparatory
Finance Committee Meeting**

Zoom Link: <https://achievementfirst.zoom.us/j/4765121702?from=addon>

March 7th, 2022

12:30pm

Call to Order at 12:32pm

Attendees: Laura Saverin, Kate Aufiero, Devin Devaney, Neil Shah, Patrick Gregory, Karin Gould, Erin Laskey, Richard Ferguson

Discussion

- FY22 YTD Balance Sheet
 - Increase in cash and decrease in liability
 - Reflects sale of the Dixwell building
- FY22 YTD P/L Forecast
 - Over \$10K surplus this period
 - Public revenue increase

Adjourn at 12:46pm



Achievement **First**

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