

**AF Amistad  
Finance Committee Meeting**

Zoom Link: <https://achievementfirst.zoom.us/j/4765121702?from=addon>

February 28th, 2022

1:00pm

Call to Order at 1:06pm

Attendees: Neil Shah, Kate Aufiero, Devin Devanney, Jane Levin, Pat Sweet, Carolyn Greenspan, Jen Parkinson, Ariana Rosa

Discussion

- FY22 YTD Balance Sheet
  - Steady and no real change
- FY22 YTD P/L Forecast
  - No real change
  - ECS Revenue updates
  - Public revenue is up; making a decrease in philanthropy
- Next Meeting will be in May and we will review March forecast and approval of FY23 budgets

Adjourn at 1:24pm